



NOCECO

BREAKDOWN OF GENERATION CHARGES

For the Month of :
AUGUST 2026

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	15.64%	5,660,000	48,082,047.45		48,082,047.45	8.4951
KEPCO SPC POWER CORP. (KSPC)	19.90%	7,200,000	40,435,200.00		40,435,200.00	5.6160
FDC Misamis Power Corportion (FDCMPC)	29.85%	10,800,000	65,939,310.00		65,939,310.00	6.1055
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	34.60%	12,518,870	149,615,258.44	857,201.13	150,472,459.57	12.0197
PILFERAGE RECOVERIES				- 332,057.19	- 332,057.19	
50% PROMPT PAYMENT DISCOUNT (PPD)				- 153,226.32	- 153,226.32	
TOTAL	100.00%	36,178,870	304,071,815.89	525,143.94	304,443,733.51	8.4420

F. NGCP (KWH METERED) 37,572,050

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,509,200

Not e: Tot al Generat i on Charge for the mont h i s VAT Excl usi ve



Negros Occidental Electric Cooperative

We Serve Because We Care

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